

CERTIFICATE

2014

State of Kansas
Special District

To the Clerk of NEMAHIA, State of Kansas
We, the undersigned, officers of
BERN-WASHINGTON CEM # 13

Consolidated

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

2014 Adopted Budget			
	Page No.	Expenditure	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slid	3		
Schedule of Transfers	4		
Statement of Indebt. & Lease/Purchase	5		
Fund			
General	17-1330	2.953	2.038 .426
Debt Service	10-113		
Non-Budgeted Funds	7		
Totals	xxxxxxx	2.953	2.038 .426
Budget Summary	8		
Neighborhood Revitalization Rebate			
Resolution		Is a Resolution required?	No

Assisted by: _____
Address: _____
County Clerk's Use Only
4788570
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Ray Hart, Sexton



Paul Kay Schubejans
2013
County Clerk

Governing Body

BERN-WASHINGTON CEM # 13
NEMAHA

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget		+ \$	Amount of Levy
2. Debt Service Levy in 2013 Budget		- \$	1,972
3. Tax Levy Excluding Debt Service		\$	0
			<u>1,972</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013: + 113,036

5. Increase in Personal Property for 2013:

5a. Personal Property 2013	+	<u>497,237</u>	
5b. Personal Property 2012	-	<u>547,124</u>	
5c. Increase in Personal Property (5a minus 5b)			+ <u>0</u>

(Use Only if > 0)

6. Valuation of Property that has Changed in Use during 2013: 43,149

7. Total Valuation Adjustment (Sum of 4, 5c, 6) 156,185

8. Total Estimated Valuation July, 1, 2013 4,789,153

9. Total Valuation less Valuation Adjustment (8 minus 7) 4,632,968

10. Factor for Increase (7 divided by 9) 0.03371

11. Amount of Increase (10 times 3) + \$ 66

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 2,038

13. Debt Service Levy in this 2014 Budget 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) 2,038

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

BERN-WASHINGTON CEM # 13
NEMAHA

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	1,972	214	2	13	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,972	214	2	13	0

County Treas MVT Estimate 214

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 13

County Treas Slider Estimate 0

MVT Factor 0.10852

RVT Factor 0.00101

16/20M Factor 0.00659

Slider Factor 0.00000

Schedule of Transfers

[illegible]

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Total				0	0	0	0

revised 8/06/07

BERN-WASHINGTON CEM # 13
NEMAHA
FUND PAGE - GENERAL

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	1,782	1,789	686
Receipts:			
Ad Valorem Tax	1,904	1,972	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	226	219	214
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax		13	13
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	2		
Openings/Closings	1,300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,434	2,207	229
Resources Available:	5,216	3,996	915
Expenditures:			
Operations	572	500	453
Wages	40		
Mowing	2,340	1,810	2,500
Grave Opening	475	1,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,427	3,310	2,953
Unencumbered Cash Balance Dec 31	1,789	686	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,831	3,310	
<u>See Tab A</u>		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,953
		Tax Required	2,038
		Del Comp Rate: 0.000%	0
		Amount of 2013 Ad Valorem Tax	2,038

BERN-WASHINGTON CEM # 13

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	105,151	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		105,151
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Investment	14,637									
Total Receipts	14,637	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	14,637
Resources Available:	119,788	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	119,788
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	119,788	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	119,788 **
										119,788 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
BERN-WASHINGTON CEM #13

NEMAH

will meet on at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2011		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax
General	3,427	0.458	3,310	0.442	2,953	2,038
Debt Service						0.426
Non-Budgeted Funds						
Totals	3,427	0.458	3,310	0.442	2,953	2,038
Less: Transfers	0		0		0	
Net Expenditures	3,427		3,310		2,953	
Total Tax Levied	1,895		1,972		xxxxxxxxxxxxxx	
Assessed Valuation	4,139,558		4,459,762		4,789,153	

Outstanding Indebtedness,

Jan 1,

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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